



I-2016

REGIONAL CONFERENCE ON MIGRATION

“Fostering and strengthening regional dialogue and cooperation”

Meeting of the Regional Consultation Group on Migration (RCGM)

June 7-9, 2016

Financial and Activity Report

PRESENTED BY THE TECHNICAL SECRETARIAT

Financial and Activity Report

Presented by the Technical Secretariat

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Introduction

Section 1 describes actions implemented by the Technical Secretariat (TS) from October, 2015 to April, 2016, including general support for meetings relating to the work of the RCM, participation at various meetings, and support provided to the Government of Honduras in its capacity of Presidency Pro-Témpore (PPT), among other activities.

Section 2 includes the financial report, including TS budget execution for 2016 and from October to April, 2016, and the status of contributions by RCM Member Countries to the budget of the TS and the fund to assist the return of migrants in highly vulnerable situations – managed directly by the International Organization for Migration (IOM).

The Annex includes a table with the percentages of the total TS budget covered by Member Countries, also used to establish the respective contributions to the above mentioned Fund.

Section 1: Activities

During this period, the Technical Secretariat (TS) has been actively involved in the implementation of joint activities with governmental and non-governmental bodies and has participated in meetings held within the framework of the Regional Conference on Migration (RCM).

1.1 Activities within the framework of the RCM

XX Vice-Ministerial Meeting (Mexico City, Mexico, November 9-12, 2015)

The event took place at the Secretariat of the Interior. This was a space for constructive and productive interaction between representatives of governments, international organizations and civil society. The meeting enabled participants to share success stories on reintegration and return of migrants.



During the XX RCM, Vice-Ministers facilitated and participated as

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speakers in various panels organized by the Government of Mexico. The vice-ministerial agreements were submitted to all RCM Member Countries and published on the private webpage of the RCM.

Meeting with the President Pro Tempore (Tegucigalpa, Honduras, January 25-26, 2016)

The Coordinator of the TS met with Vice-Minister María Andrea Matamoros, Undersecretary for Consular and Migration Affairs, and her team in January 2016 to discuss the actions implemented to date by the TS in regard to the agreements emanated from the XX Vice-Ministerial Meeting. In addition, the TS reiterated its support for the actions to be carried out by the President pro tempore (PPT) throughout this year, under the theme of Shared Responsibility.

The line of work was defined at the meeting: to coordinate and mainstream this theme in accordance with the objectives of the Work Plan.

Meeting of the Troika (San Salvador, El Salvador, February 18-19, 2016)

The High-Level Meeting of the Troika was held during the second week of February, following up on the Plan of the PPT.

Vice-Ministers and their respective technical teams discussed various topics of interest to the RCM during the meeting, including the compiled documents and the review of the general objectives of the Work Plan submitted by the TS.

In addition, the next steps for sharing the documents with the RCM Member Countries were discussed, as well as the schedule for this year, the presentation of the theme selected by the PPT, strengthening of the RCM and matters of regional interest such as the flows of Cuban and extra-regional migrants.



Workshop on Technical Validation of Documents relating to Migrant Boys, Girls and Adolescents (San Salvador, El Salvador, March 7-12, 2016)

A workshop was held during the week of March 7-12, 2016 to validate the following documents: (1) *Regional Guidelines for the Comprehensive Protection of Boys, Girls and Adolescents in the Context of Migration (IOM)*; (2) *Consular Protection Standards for Unaccompanied or Separated Migrant Boys, Girls and Adolescents and/or Those in Need of Consular Protection (IOM, UNHCR and UNICEF)*; and (3) *Common Indicators for the Registration of Unaccompanied or Separated Migrant Boys, Girls and Adolescents in Consular Actions by Member Countries of the Regional Conference on Migration (IOM, UNHCR and UNICEF)*.

Representatives from RCM Member Countries, international observer organizations and civil society reviewed and discussed the contents of the documents and reached agreements during the workshop.



This successful process is a milestone in the work of the Ad Hoc Group on Migrant Boys, Girls

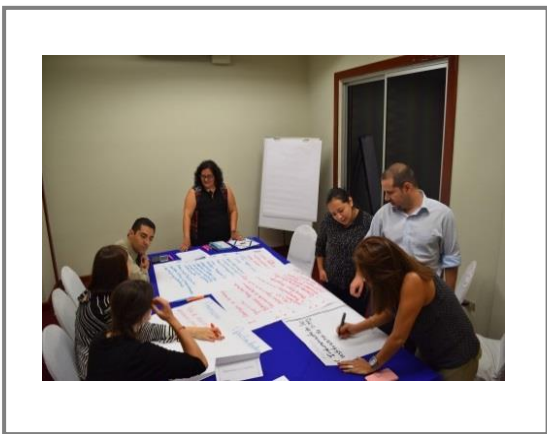
and Adolescents, since it reflects the high level of commitment of the RCM Member Countries regarding this matter.

The final versions of the documents emanated from the workshop have been disseminated – as drafts and reports – to RCM Member Countries and civil society for input.

Vice-Minister Liduvina Magarín, as representative of the country that hosted the event, convened a press conference to share the success of this process. The TS participated in the press conference as well.

Follow-up on the Work of the Ad Hoc Group on Migrant Boys, Girls and Adolescents (San Salvador, El Salvador, March 10-11, 2016)

In an effort to discuss the process of the work carried out by this Ad Hoc Group in the past three years, the Technical Secretariat (TS) of the RCM conducted an assessment of this initiative. Four work groups were established with workshop participants who had attended two or more meetings of the Ad Hoc Group. In addition, representatives from international observer



organizations and civil society participated as well. Furthermore, a questionnaire was administered, urging those involved in the process to participate.

On Friday afternoon, the final day of the event, the TS shared the first results. The systematization document has been submitted for review.

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Technical Meeting of the President pro tempore and the RCM Technical Secretariat (teleconferences, every two weeks)

The technical team of the President Pro Tempore (PPT) and the TS of the RCM have met regularly, in support of the actions of the PPT prior to the meeting of the Regional Consultation Group on Migration (RCGM), to exchange ideas on the development of the agenda and activities for the upcoming meeting of the RCGM, to be held during the week of June 7-11.

In addition, Vice-Minister María Andrea Matamoros visited the TS on May 3-4 to exchange views relating to the current actions of the TS, the RCM and the upcoming meeting of the RCGM.

1.2 General meetings with Governments

Meetings with government institutions were scheduled during this period. The objective of the meetings was to introduce the new Coordinator of the TS. See detailed information below:

Costa Rica

In February, the team of the TS visited Ms Katia Rodríguez, Director of Migration, to discuss various topics linked to the RCM and to introduce the new Coordinator of the TS.

In April, the team of the TS briefly met with Mr Alejandro Solano, Vice-Minister of Foreign Affairs; Mr Gustavo Campos, Director of Consular Affairs; and Ms Carolina Molina of the General Office for Foreign Policy, to exchange views and discuss the events to be held in Costa Rica within the framework of the RCM.

Nicaragua

The Coordinator of the TS met with different authorities from the Government of Nicaragua in April, with the objective of strengthening links with the RCM. The government officials included the following: Mr José Cañas, Vice-Minister of the Interior; Ms Marcia Ramírez Mercado, Minister of the Ministry of Family; Congressman Carlos Emilio López; and Mr. Ramón Cabrales, Technical Secretary of the National Assembly.

1.3 Meetings with other entities involved to the RCM

Coordination Meeting with Observer Organizations of the RCM (San José, Costa Rica, January 21, 2016)

The TS met with representatives from the international observer organizations that are currently most actively involved in the dialogue process of the RCM. The meeting was held at the office of the International Organization for Migration (IOM), with participation of regional representatives from the United Nations High Commissioner for Refugees (UNHCR), the International Committee of the Red Cross (ICRC), the International Organization of Migration (IOM) and a representative from the Regional Office of the United Nations Children's Fund (UNICEF), as well as the technical teams of the above-mentioned organizations.

The objective of the meeting was to strengthen links with observer organizations, discuss the current political climate and operational situation in the region and address opportunities to cooperate with the RCM based on the objectives of the Work Plan, mechanisms to join efforts and mechanisms for regular follow-up on the coordination.

Meeting of the PPT with Observer Organizations (Tegucigalpa, Honduras, January 26, 2016)

International organizations and the TS met with the PPT and its team at the Ministry of Foreign Affairs of Honduras, with the aim of joining efforts. The objective of the meeting was to deepen the relations between the PPT and international organizations, to converse and to reiterate the

support for the efforts of the PPT, the TS and the RCM.

UNICEF and IOM Nicaragua (Managua, Nicaragua, April 15, 2016)

During her stay in Nicaragua to meet with government officials from that country, the Coordinator of the TS also met and conversed with representatives from observer organizations in Nicaragua: Ms Rinko Kinoshita (Deputy Representative, UNICEF) and Ms Paola Zepeda (Head of Mission, IOM Nicaragua).

Meeting with the Regional Network for Civil Organizations on Migration (RNCOM)

The RCM Technical Secretariat (TS) and the Regional Network for Civil Organizations on Migration (RNCOM) met in Mexico City in the last week of January, taking advantage of the invitation to attend a workshop to exchange experiences and best practices in consular assistance for unaccompanied migrant boys, girls and adolescents, held in Mexico City on January 28-29, 2016. The objective of the meeting with RNCOM was to strengthen and deepen links, and to discuss mechanisms to join efforts and follow up for future coordination.

1.4 Meetings with non-governmental entities

Christian Children's Fund of Canada in Nicaragua (Managua, Nicaragua, April 15, 2016)

The Coordinator of the TS met with this organization at the suggestion of UNICEF. This group, together with two US-based organizations, is developing a programme to provide assistance to migrant boys, girls and adolescents in vulnerable situations in the Mesoamerican region.

1.5 Additional Tasks of the Technical Secretariat (TS)

- **Reviewing documents and compiling a document on structure and operations:** Following up on the agreements emanated from the XX Vice-Ministerial Meeting, the TS reviewed historical documents (1996-2015) on the structure and operations of the RCM. The document has been submitted to all RCM Member Countries.
- **Developing a Work Plan:** The TS developed a Work Plan, as part of its tasks, to effectively follow up on the Vice-Ministerial agreements. Before developing the Work

Plan the TS reviewed prior work plans for 2013-2015. This document includes the systematization of the process and was discussed with the PPT and the Troika. Furthermore, it has been disseminated to the RCM Member Countries.

- **Follow-up actions:**

- Support of and participation in the “*Workshop on exchange of experiences and best practices of consular services for unaccompanied migrant children and adolescents,*” which held in Mexico City on 28 and 29 January 2016. The TS provided logistical support for the workshop at the request of the Government of Mexico.
- Work of the Ad Hoc Group on Migrant Boys, Girls and Adolescents: Within the framework of the tasks entrusted to the TS and in coordination with the PPT, the TS conducted a brief assessment of the work of the above-mentioned Ad Hoc Group. The results from the assessment will be submitted to the RCM Member Countries for consideration.
- Self-assessment: Following up on index d), Point II of the Guidelines for Institutional Strengthening of the RCM, the TS will send a templates to facilitate self-assessments by each country with regard to the results achieved to better plan the work of the Conference and will prepare a report that will be sent in advance to Member Countries.

- **Communications:**

- Creating the quarterly newsletter “*From the Desk of the Technical Secretariat*”: We have developed this newsletter to provide information about the actions that are implemented each quarter.
 - Public fact sheet about the RCM: The TS has developed a fact sheet about the RCM with the aim of renewing the documents that are available to the general public. The fact sheet contains essential information about the RCM, presented in a user-friendly and attractive manner.
 - The RCM in social networks: We are currently developing a platform with protocols to open pages in Facebook and Twitter.
 - Reviewing the webpage and the periodicals library section: We have conducted an assessment of our webpage.
- Upon invitation from the IOM, the TS made a presentation on the mechanism of the Ad Hoc Group on Migrant Boys, Girls and Adolescents at a specialized course on migrant boys, girls and adolescents, with a special focus on unaccompanied and/or separated boys, girls and adolescents in the Northern Triangle countries and at the southern border of Mexico project from the Mesoamerica Programme. The presentations were held on May 3 and 5.

Section 2: Financial Report

2.1 Overview: Expenditures of the TS

Table No. 1 below shows a summary of the expenditures of the TS during 2015.

Table 1
Budget Execution for the period of January – December 2015

Staff¹	Budget	Expenses
Unit Coordinator	\$78.840,00	\$84,009.29
Information Technology Specialist	\$45.664,00	\$57,109.19
Project Assistant	\$22.995,00	\$26,992.09
Other expenses and staff reserves ²	\$35.880,00	\$29,667.62
Subtotal	\$183.379,00	\$197,778.19³

Operating expenses

Support for seminars and meetings (interpreting services, equipment, etc.)	\$37.000,00	\$16,135.48
<i>Equipment</i>	<i>\$14.000,00</i>	<i>\$11,550.25</i>
<i>Translation</i>	<i>\$7.400,00</i>	<i>\$1,733.45</i>
<i>Interpreting</i>	<i>\$13.000,00</i>	<i>\$1,543.50</i>
<i>Miscellaneous expenses</i>	<i>\$2.600,00</i>	<i>\$1,308.28</i>
Office expenses	\$41.000,00	\$37,821.43
<i>Rent and security services</i>	<i>\$31.000,00</i>	<i>\$29,155.71</i>
<i>Common services</i>	<i>\$3.300,00</i>	<i>\$7,410.84</i>
<i>Supplies</i>	<i>\$6.700,00</i>	<i>\$1,254.88</i>
Equipment and Internet access	\$8.000,00	\$10,486.33
Research studies	\$1.000,00	\$0.00
Documents and translation	\$6.000,00	\$0.00
Travel and per diem	\$13.945,00	\$40,930.39
Unforeseen expenses	\$2.000,00	\$2,691.51
Subtotal	\$108.945,00	\$108,065.14
Total	\$292.324,00*	\$305,843.33

Source: Financial system from IOM.

¹ As agreed by the Vice-Ministers at the VI RCM held in San Jose, Costa Rica in 2001, job levels and salaries for TS staff are established, to the greatest possible extent, in accordance with standards and requirements regulated by the International Civil Service Commission (ICSC), as mandated by the United Nations General Assembly. This item covers IOM's 5% overhead charge for terminal emoluments for all three staff members of the TS, as well as health and insurance premiums.

² Conclusion #1 of the meeting of the RCGM held 4-6 December, 2012, in Panama, approved the use of US\$9,600 dollars from the TS Reserve in order to cover legal obligations in Costa Rica.

³ The increase in staff costs is due to transition costs of the Technical Secretariat's Coordinator, including repatriation costs of the outgoing Coordinator the arrival of the new Coordinator.

2.2 Budget Execution

Table 2 shows the budget execution of the TS for the period of January – April 2016.

Table 2
Budget execution for the period of January – April 2016

Staff⁴	Budget	Expenses January-April 2016
Unit Coordinator	\$78.840,00	\$31,363.47
Information Technology Specialist	\$45.664,00	\$19,035.56
Project Assistant	\$22.995,00	\$8,363.24
Other expenses and staff reserves ⁵	\$35.880,00	\$7,342.43
Subtotal	\$183.379,00	\$66,104.70

Operating expenses

Support for seminars and meetings (interpreting services, equipment, etc.)	\$37.000,00	\$373.45
<i>Equipment</i>	<i>\$14.000,00</i>	<i>\$0.00</i>
<i>Translation</i>	<i>\$7.400,00</i>	<i>\$0.00</i>
<i>Interpreting</i>	<i>\$13.000,00</i>	<i>\$373.45</i>
<i>Miscellaneous expenses</i>	<i>\$2.600,00</i>	<i>\$0.00</i>
Office expenses	\$41.000,00	\$12,648.59
<i>Rent and security services</i>	<i>\$31.000,00</i>	<i>\$10,714.90</i>
<i>Common services</i>	<i>\$3.300,00</i>	<i>\$1,431.28</i>
<i>Supplies</i>	<i>\$6.700,00</i>	<i>\$502.41</i>
Equipment and Internet access	\$8.000,00	\$1,536.73
Research studies	\$1.000,00	\$0.00
Documents and translation	\$6.000,00	\$424.14
Travel and per diem	\$13.945,00	\$10,007.40
Unforeseen expenses	\$2.000,00	\$619.28
Subtotal	\$108.945,00	\$25,609.59
Total	\$292.324,00*	\$91,714.29

Source: Financial system from IOM.

⁴ As agreed by the Vice-Ministers at the VI RCM held in San Jose, Costa Rica in 2001, job levels and salaries for TS staff are established, to the greatest possible extent, in accordance with standards and requirements regulated by the International Civil Service Commission (ICSC), as mandated by the United Nations General Assembly. This item covers IOM's 5% overhead charge for terminal emoluments for all three staff members of the TS, as well as health and insurance premiums.

⁵ Conclusion #1 of the meeting of the RCGM held 4-6 December, 2012, in Panama, approved the use of US\$9,600 dollars from the TS Reserve in order to cover legal obligations in Costa Rica.

2.3 Contributions to the Budget of the Technical Secretariat (TS)

Table 3 below shows the status of contributions by RCM Member Countries to the budgets of the TS from 2009 to April 2016.

Table 3
Contributions to the Budgets of the TS
(Updated April 2016)

	Approved scale of contributions since 2005	Seventh Regular Operation Period 1/01/2009 to 31/12/2009	Eighth Regular Operation Period 1/01/2010 to 31/12/2010	Ninth Regular Operation Period 1/01/2011 to 31/12/2011	Tenth Regular Operation Period 1/01/2012 to 31/12/2012	Eleventh Regular Operation Period 1/01/2013 to 31/12/2013	Twelfth Regular Operation Period 1/01/2014 to 31/12/2014	Thirteenth Regular Operation Period 1/01/2015 to 31/12/2015	Fourteenth Regular Operation Period 1/01/2016 to 31/12/2016
Country		Date of Receipt	Date of Receipt	Date of Receipt	Date of Receipt	Date of Receipt	Date of Receipt	Date of Receipt	Fecha de recepción
Belice	\$5,000	\$5,000 (23/02/2012)	\$5,000 (23/02/2012)	\$5,000 (23/02/2012)	Pending	Pending	Pending	Pending	Pending
Canada	\$68,000	\$68,000 (12/02/2010)	\$68,000 (16/07/2010)	\$68,000 (18/08/2011)	\$68,000 (16/07/2012)	\$68,000 (20/08/2013)	\$68,000 (20/11/2014)	\$68,000 (Oct 2015)	Pending
Costa Rica	\$5,000	\$5,000 (paid during 2008)	\$5,000 (paid during 2008)	\$5,000 (paid during 2009)	\$5,300 (paid during 2009)	\$5,000 (paid during 2009)	\$4,984.11 (Saldo de pagos de 2009) (12/03/2014) (10/04/2014) (13/05/2014) (09/06/2014) (29/07/2014) (06/08/2014) (16/09/2014) (08/10/2014) (12/11/2014) (11/12/2014)	\$3,823.10 (11/02/2015) (11/03/2015) (17/04/2015) (15/05/2015) (11/06/2015) (13/07/2015) (14/08/2015) (17/09/2015)	\$1,561.10 (12/02/2016) (15/03/2016)
El Salvador ⁶	\$5,000	\$5,000 (17/02/2010)	\$5,000 (10/09/2011)	\$5,000 (10/09/2011)	\$5,000 (28/03/2012)	\$5,000 (07/06/2013)	\$5,000 (07/06/2013)	\$5,000 (07/06/2013)	\$5,000 (19/01/2016)
United States	\$141,360	\$141,400 (31/08/2009)	\$141,400 (21/09/2010)	\$141,400 (13/09/2011)	\$141,400 (24/09/2012)	\$141,400 (24/09/2013)	\$141,400 (11/09/2014)	\$141,400 (27/09/2015)	Pending
Guatemala ⁷	\$5,000	\$5,000 (06/10/2010)	(See footnote)	(See footnote)	(See footnote)	Pending	Pending	Pending	Pending
Honduras	\$5,000	Pending	Pending	Pending	Pending	Pending	Pending	\$2,490 (27/07/2015)	Pending
Mexico	\$33,364	\$16,682 (18/05/2009) \$16,682 (02/12/2009)	\$16,662 (14/05/2010) \$16,682 (18/05/2010)	\$16,662 (08/07/2011) \$16,682 (03/02/2012)	\$16,682 (04/04/2012) \$16,660 (06/11/2012)	\$16,660 (07/05/2013) \$16,660 (16/05/2013)	\$16,650 (24/03/2014) \$16,683 (12/07/2014)	\$16,683 (17/07/2015) \$14,164 (04/09/2015)	Pending
Nicaragua	\$5,000	\$4,875 (01/05/2010)	\$4,866 (01/06/2011)	\$5,000 (10/01/2012)	\$5,000 (29/10/2012)	\$4,968 (03/10/2013)	\$4,945 (12/08/2014)	Pending	Pending
Panama	\$5,000	\$5,000 (14/02/2011)	\$5,000 (07/04/2011)	\$5,000 (07/04/2011)	\$5,000 (09/11/2012)	\$5,000 (28/08/2015)	\$5,000 (28/08/2015)	\$5,000 (28/08/2015)	Pending
Dominican Republic	\$5,000	\$5,000 (23/11/2009)	\$4,985 (29/10/2010)	\$5,000 (16/11/2011)	\$5,000 (28/05/2014)	\$5,000 (28/05/2014)	Pending	Pending	Pending
TOTAL	\$282,724	\$277,639	\$273,144	\$272,744	\$268,042	\$267,688	\$262,662	\$256,560	\$6,561

Source: Financial system from IOM.

⁶ The Government of El Salvador paid in advance its contributions up to the year 2015 for the operation of the Technical Secretariat and for the Assistance Fund for the Return of Migrants in Highly Vulnerable Situations, keeping a positive balance of USD \$367.87.

⁷ The Government of Guatemala proposed to the RCM Member Countries' Vice-Ministers that in order to clear its outstanding contributions until 2012 in the amount of \$21,372 USD, Guatemala would organize and fund the Seminar on Migrant Children and Adolescents, held in Antigua Guatemala, Guatemala, from 27 to 28 August 2013. The Vice-Ministers, during the XVIII RCM held in San José, Costa Rica, June 27-28, 2013, deliberated on this request and approved the proposal, with the caveat that this was a one-time exception, sets no precedent for the RCM, and Guatemala show good faith by signing an agreement between the Ministry of Foreign Affairs and IOM to cover its contributions to the Technical Secretariat and the Fund to Assist the Return of Intra-Regional Migrants in Highly Vulnerable Situations starting 2013.

2.4 Contributions to the Assistance Fund for the Return of Migrants

At the XI RCM held in San Salvador, El Salvador in May 2006, Vice-Ministers approved the establishment of a fund to assist the return of intra-regional migrants in highly vulnerable situations. Table 4 below shows the status of contributions from 2006 to April 2016.

Table 4
Contributions to the Fund to Assist the Return of Intra-Regional Migrants
in Highly Vulnerable Situations

Country	Percentage	Contribution in US\$	Contribution for 2009	Contribution for 2010	Contribution for 2011	Contribution for 2012	Contribution for 2013	Contribution for 2014	Contribution for 2015	Contribution for 2016
Belize	1.77%	\$1,062	\$1,062	\$1,062	\$1,062	Pending	Pending	Pending	Pending	Pending
Canada	24.05%	\$14,430	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	Pending
Costa Rica	1.77%	\$1,062	\$1,062	\$1,062	\$1,062	\$1,062	\$1,062	\$1,062	\$1,062	\$519.44 (18/04/2016)
El Salvador (Made extraordinary contributions from 2009 to 2012)	1.77%	\$1,062	\$5,000	\$5,000	\$5,000	\$5,000	\$1,062	\$1,062	\$1,062	\$1,062
United States	50.00%	\$30,000	\$31,500	\$40,000	\$40,000	\$40,000	\$40,000	\$30,000	\$30,000	Pending
Guatemala**	1.77%	\$1,062	(See note below)	(See note below)	(See note below)	(Ver nota abajo)	Pending	Pending	Pending	Pending
Honduras***	1.77%	\$1,062	Pending	Pending	Pending	Pending	Pending	Pending	\$531 (27/07/2015)	Pending
Mexico	11.80%	\$7,080	\$7,080	\$7,080	\$7,080	\$7,080	\$7,080	\$7,080	\$7,080	Pending
Nicaragua	1.77%	\$1,062	\$1,062	\$1,100	\$1,100	\$1,100	\$1,100	\$1,100	\$1,100	Pending
Panama	1.77%	\$1,062	\$1,062	\$1,062	\$1,062	\$1,062	\$1,062	\$1,062	\$1,062	Pending
Dominican Republic	1.77%	\$1,062	\$1,062	\$1,062	\$1,062	\$1,062	\$1,062	Pending	Pending	Pending
TOTAL***	100.00%	\$60,000	\$104,006	\$105,521	\$72,428	\$71,366	\$67,428	\$56,366	\$56,897	\$1,581

** See footnote of Table No. 3.

***In the XX Vice-ministerial Meeting of the RCM, the Government of Honduras requested that 2009 was forgiven because of their political situation; they did not participate in the activities of the RCM.

**** Contributions for 2009 and 2010 are higher due to special contributions made by the European Union.

Table 5 details the numbers of people assisted by gender and people who have benefited from the Fund since 2010 until April 2016, according to data provided by the IOM.

Table 5
People assisted by the Fund to Assist the Return of Intra-Regional Migrants
in Highly Vulnerable Situations

Assisted migrants	2010	2011	2012	2013	2014	2015	2016 (April)
Women	91	26	41	11	30	21	16
Men	116	43	120	31	52	13	5
Total	207	69	161	42	82	34	21
Detail of Unaccompanied children and adolescents							
	97	28	113	15	45	12	7

Country of origin	2010	2011	2012	2013	2014	2015	2016 (April)
Belize	0	0	2	0	0	0	0
Canada	0	0	0	0	1	0	0
Costa Rica	1	0	0	0	2	1	0
El Salvador	68	25	38	20	13	9	6
United States	13	0	3	1	0	0	0
Guatemala	29	17	56	5	21	4	3
Honduras	58	19	56	11	17	14	5
México	7	4	0	0	11	0	0
Nicaragua	29	4	6	5	17	6	7
Panama	2	0	0	0	0	0	0
Dominican Republic	0	0	0	0	0	0	0
Total	207	69	161	42	82	34	21

Annex 1: Percentages and Amounts of Contributions by RCM Member Countries to the Budget of the Technical Secretariat

The table below lists the contributions by RCM Member Countries to the annual administrative and operating budget of the Technical Secretariat. Contributions are based on a scale of percentages of the total amount (see table below). The amounts to be contributed by each Member Country were approved by Vice-Ministers during the VI RCM, held in San Jose, Costa Rica in 2001.

Country	Percentage	Contribution in US \$
Belize	1.77%	\$5,000
Canada	24.05%	\$68,000
Costa Rica	1.77%	\$5,000
El Salvador	1.77%	\$5,000
United States	50.00%	\$141,360
Guatemala	1.77%	\$5,000
Honduras	1.77%	\$5,000
México	11.80%	\$33,364
Nicaragua	1.77%	\$5,000
Panamá	1.77%	\$5,000
Dominican Republic	1.77%	\$5,000
TOTAL	100.00%	\$282,724

How to Make Contributions

Member Countries can pay outstanding contributions to IOM through any of the following options:

Transfer in US\$

Transfer to IOM-Geneva

Amount:

Citibank, N.A.,

399 Park Avenue

New York, NY 10043

SWIFT BIC: CITIUS33

ABA 021000089

IOM Geneva a/c #: 30557053

Detail: CRM - A favor de Organización Internacional para las Migraciones